

STAFF REPORT

DATE: August 24, 2026
TO: Sacramento Regional Transit Board of Directors
FROM: Shelly Valenton, Deputy General Manager/CEO
SUBJ: ADOPTING THE SACRAMENTO REGIONAL TRANSIT DISTRICT STRATEGIC PLAN 2026-2030

RECOMMENDATION

Adopt the Attached Resolution.

RESULT OF RECOMMENDED ACTION

If approved, the Sacramento Regional Transit District (SacRT) Strategic Plan 2026-2030 will be implemented at SacRT.

FISCAL IMPACT

None as a result of this action.

DISCUSSION

The SacRT Strategic Plan 2026-2030 (the Plan) updates the previous plan adopted by the Board on October 26, 2020 (Resolution 20-10-0126). The Plan, which is provided in Exhibit A, updates strategic initiatives, work plan tactics and performance scorecard metrics while maintaining the existing mission and vision statements as well as the four strategic pillars (Operational Excellence, Customer Satisfaction, Community Value, and Employee Engagement) that serve as the foundation on which the plan is built. SacRT strives to balance the delivery of a high-quality customer experience with value to taxpayers, and this strategic plan offers a platform from which the agency will take aim at these high-level aspirations.

Building upon the successful launch and implementation of the 2021-2025 strategic plan, the Plan details SacRT's aspirations and the steps for attaining its goals. It articulates the agency's vision for operational excellence, an elevated customer experience, strong partnerships with the Sacramento community, and a highly engaged workforce. For 2026-2030, SacRT's major objectives focus on further improving system reliability and frequency, enhancing safety and security, modernizing transit infrastructure, expanding access to high-quality transit options, and supporting economic growth; all while maintaining fiscal accountability and sustainability.

Key initiatives include advancing light rail modernization efforts, investing in zero-emission bus technology, improving bus stop amenities and accessibility, implementing integrated mobility solutions, and leveraging technology to provide real-time information and seamless fare payment options. The Plan prioritizes equity by ensuring transit services effectively serve historically underserved communities, while supporting regional sustainability and economic development and prosperity goals.

The Plan incorporates feedback received from the Board of Directors at the July 27, 2026 Board meeting. Modifications to the Plan include an increased emphasis on fiscal sustainability, highlighting areas where Plan tactics and goals are directly impacted by budgetary constraints, and the need for new revenue sources. District and Division scorecards were updated adding metrics related to performance against Budget. Tactics documents completed by each department highlight cost-saving measures and efforts to obtain new revenue sources. An emphasis has been placed on identifying new and innovative services that will benefit historically disadvantaged and underserved communities including first mile/last mile programs.

The Plan will continue to serve as the guiding vision for the agency's continued growth and success, positioning it to meet the region's transportation needs now and into the future.

RESOLUTION NO. 2026-08-110

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

August 24, 2026

ADOPTING THE SACRAMENTO REGIONAL TRANSIT DISTRICT STRATEGIC PLAN 2026-2030

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Sacramento Regional Transit District Strategic Plan 2026-2030 as set forth in Exhibit A to this Resolution, is hereby adopted and approved.

BOBBIE SINGH-ALLEN, Chair

A T T E S T:

HENRY LI, Secretary

By: _____
Tabetha Smith, Assistant Secretary