



Jeff Jelsma

Date 8/21/2025

A dark blue silhouette of the Sacramento skyline, including various buildings and the two towers of the Bay Bridge, set against a light blue background.

2025 Annual Report

Active Transportation Commission

Overview

Purpose of the ATC

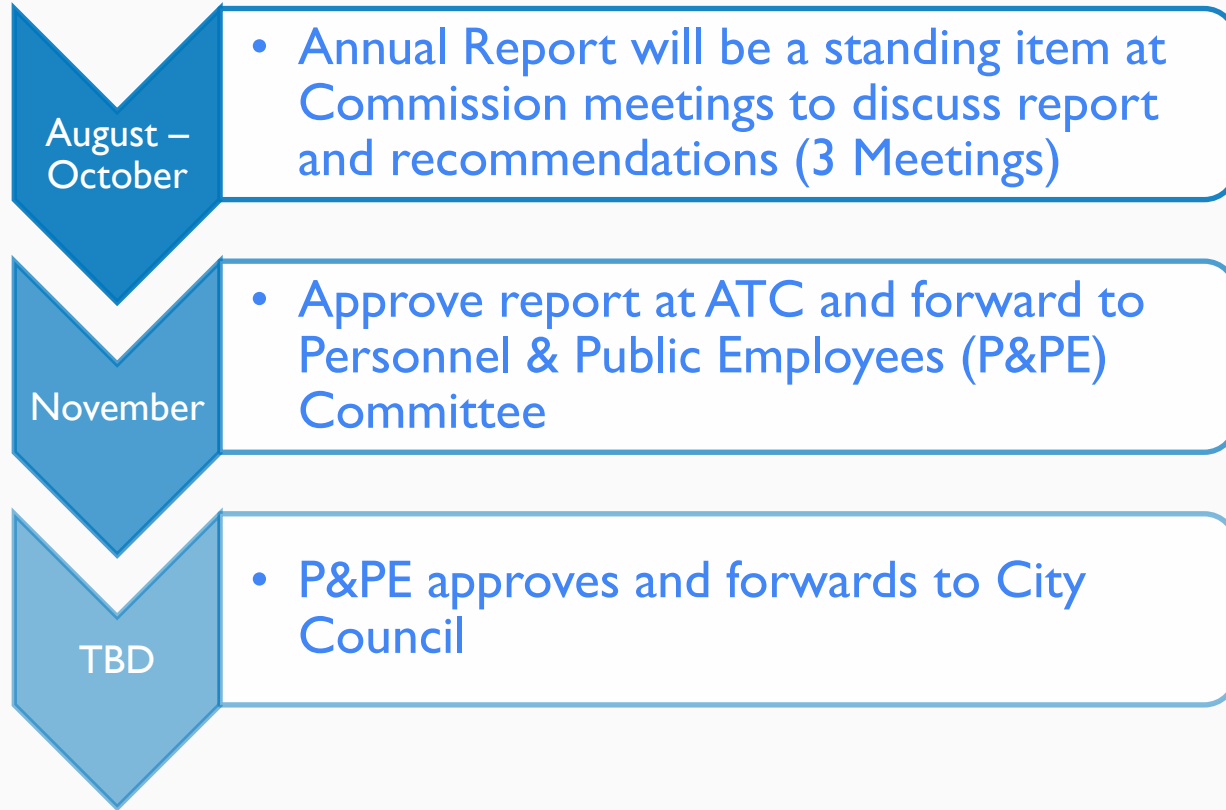
The Commission is established for the purpose of providing advice on strategies related to walking, bicycling, and rolling in the city



Powers & Duties of the ATC

- A. Advise city council on the implementation, criteria, and priority of pedestrian, bicycling, and rolling related policies and projects.
- B. Provide input city council on the pursuit of grant funding opportunities.
- C. Provide input on program development in walking, bicycle safety, and rolling education, law enforcement, and other areas pertinent to walking, bicycling, and rolling in the city.
- D. Review and discuss current walking, bicycling, and rolling issues and advise city council.
- E. Advise city council on the need for periodic updates of the pedestrian master plan and bikeway master plan.
- F. Provide for public participation and involvement regarding the implementation of walking, bicycling, and rolling projects and programs, and other active transportation matters.
- G. Annually, report to and make recommendations to the city council regarding the status of walking, bicycling, and rolling in the city and activities of the commission.

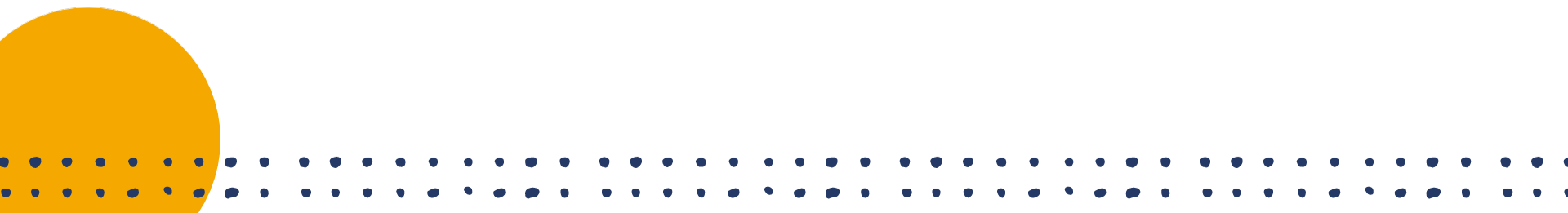
2025 Annual Report Process



2024 Recommendations

1. Increase Funding for Active Transportation Infrastructure Projects.

Staffing	Year 1 Cost Estimate	Recurring Cost Estimate
TBD	\$3,000,000	10% increase over previous year
		Year 2: \$3,300,300 Year 3: \$3,630,000 Year 4: \$3,993,000 Year 5: \$4,392,300



2. Expand Speed Management Program

Staffing	Year 1 Cost Estimate	Recurring Cost Estimate
0.5 Senior Engineer	\$2,018,000	\$2,018,000
0.5 Associate Engineer		



3. Create a Quick-Build Bikeways Program

Staffing	Year 1 Cost Estimate	Recurring Cost Estimate
0.5 Senior Engineer	\$1,518,000	\$1,518,000
0.5 Associate Engineer		



4. Re-establish Slow & Active Streets

Staffing	Year 1 Cost Estimate	Recurring Cost Estimate
0.5 Associate Planner	\$866,000	\$866,000



5. Develop a Citywide Safe Routes to School program

Staffing	Year 1 Cost Estimate	Recurring Cost Estimate
1 Senior Planner	\$708,000	\$708,000
1 Associate Planner		



6. Finalize the Construction Detour Policy

Staffing	Year 1 Cost Estimate	Recurring Cost Estimate
0	\$0	\$0



Summary

Item	FTEs	Year 1 Cost Estimate	Recurring Cost Estimate
Increase Funding for Active Transportation Infrastructure Projects		\$3,000,000	\$3,300,000*
Expand Speed Management Programs	0.5	\$1,976,000	\$1,976,000
	0.5		
Create a Sacramento Quick-Build Bikeways Program	0.5	\$1,476,000	\$1,476,000
	0.5		
Re-Establish Slow & Active Streets	0.5	\$850,000	\$850,000
Develop a Citywide Safe Routes to School Program	1	\$650,000	\$650,000
	1		
Finalize the Construction Detour Policy	0	\$0	\$0
Totals	4.5	\$8,110,000	\$8,410,000*

*These costs are expected to increase each year

2025 Annual Report

Commission Annual Report Template

Sacramento Active Transportation Commission Annual Report

January 2024 through December 2024



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3. Message from the ATC Chair
4. Highlights & Accomplishments
5. Commission Resources Expended
6. 2025 ATC Recommendations to Council

Discussion & Action Items

1. Discussion of ATC 2025 Recommendations
 - New recommendations? Changes to existing?
2. Message from the Chair
3. Highlights & Accomplishments

Thank you!

City of
SACRAMENTO

