

**CITY COUNCIL**

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*City of*  
**SACRAMENTO**

**(Amended) Agenda**

**City Council**

**Financing Authority**

**Housing Authority**

**Public Financing Authority**

**Redevelopment Agency Successor Agency**

**City Hall Complex**

**915 I Street, Sacramento, CA 95814**

*Published by the Office of the City Clerk*

*(916) 808-7200*

**Tuesday, February 25, 2025**

**5:00 p.m.**

**NOTICE TO THE PUBLIC**

**Where to Find the Agenda and Staff Reports:** The agenda provides a general description and staff recommendation; however, legislative bodies may take action other than what is recommended. Full staff reports are available at <https://meetings.cityofsacramento.org>.

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**Submit Written Comments Online:** Written comments received are distributed to members, filed in the record, and will not be read aloud. Members of the public are encouraged to submit public comments electronically via eComment through the City's Upcoming Meetings website at <https://meetings.cityofsacramento.org>.

**Public Comment Speaker Time Limits:** In the interest of facilitating the legislative body's conduct of the business of the City, members of the public (speakers) who wish to address the legislative body during the meeting will have two minutes per speaker for Consent Calendar Items, Public Hearing Items, Discussion Calendar Items, and Matters not on the Agenda for a maximum total of eight minutes per speaker per meeting. Each speaker shall limit his/her remarks to the specified time allotment.

**Notice to Lobbyists:** When addressing the legislative body, you must identify yourself as a lobbyist and announce the client/business/organization you are representing.

**Assistance:** In compliance with the Americans with Disabilities Act, if you need special assistance, a disability-related modification or accommodation, agenda materials in an alternative format, or auxiliary aids to participate in this meeting, please contact the Office of the City Clerk at 916-808-7200 or [clerk@cityofsacramento.org](mailto:clerk@cityofsacramento.org) as soon as possible. Providing at least 72 hours' notice will help ensure that reasonable arrangements can be made.

**City of Sacramento  
City Council - 5PM**

City Hall Complex, 915 I Street, Sacramento, CA 95814

**Regular Meeting (Amended) Agenda  
Tuesday, February 25, 2025  
5:00 PM**

*All items listed are heard and acted upon by the City Council unless otherwise noted.*

**Open Session**

**Roll Call**

**Land Acknowledgement - Led by Girl Scouts**

**Pledge of Allegiance - Led by Girl Scouts**

**Closed Session Report**

## **Consent Calendar**

*All items listed under the Consent Calendar are considered and acted upon by one Motion. Anyone may request an item be removed for separate consideration.*

### **1. Fiscal Year 2024/25 County of Sacramento Contribution to the Office of Arts and Culture**

File ID: 2025-00395

**Location:** Citywide

**Recommendation:** Adopt a **Resolution** authorizing the City Manager or the City Manager's designee to: 1) accept \$388,100 in total funding from the County of Sacramento to support the Office of Arts and Culture operations; 2) execute an agreement with the County of Sacramento to accept the County funding stated above; 3) increase the Fiscal Year (FY) 2024/25 General Fund (Fund 1001) revenue budget in Citywide and Community Support Department by \$388,100 to reflect the County's FY2024/25 funding for the Office of Arts and Culture; 4) increase the expenditure budget in the Cultural Arts Award Grant Program (I17000700) by \$336,000 (Measure U Fund, Fund 2401); 5) increase the expenditure budget in the FY2024/25 Citywide and Community Support Department by \$52,100 (Measure U Fund, Fund 2401); and 6) establish the appropriate transfers between the General Fund (Fund 1001) and the Measure U Fund (Fund 2401) to complete the recommended budget adjustments.

**Contact:** Mannylyn P. Timoteo, Administrative Analyst, (916) 808-3982, [mtimoteo@cityofsacramento.org](mailto:mtimoteo@cityofsacramento.org); Jason Jong, Cultural and Creative Economy Manager, (916) 808-5105, [jjong@cityofsacramento.org](mailto:jjong@cityofsacramento.org); Megan Van Voorhis, Director, (916) 808-5979, [mvanvoorhis@cityofsacramento.org](mailto:mvanvoorhis@cityofsacramento.org); Department of Convention and Cultural Services

**2. Application for Environmental Protection Agency (EPA) Community Grant Federal Appropriations**

File ID: 2025-00366

**Location:** Citywide

**Recommendation:** Adopt a **Resolution** authorizing the City Manager or City Manager's designee to: 1) apply for federal appropriations through the Fiscal Year (FY) 2024 Consolidation Act (P.L. 117-42) Environmental Protection Agency; 2) if awarded, sign the agreement and documents of compliance, prepare the necessary data, and execute all reporting and payment requests applicable to the completion of the program; 3) if awarded, establish revenue and expenditure budgets in the Well Rehabilitation Program (Z14110100, Fund 6205) for an amount not-to-exceed \$1,919,504.

**Contact:** Pravani Vandeyar, Director, (916) 808-13765, [pvandeyar@cityofsacramento.org](mailto:pvandeyar@cityofsacramento.org); Chuong (Ryan) Pham, Business Services Manager, (916) 808-8995, [rpham@cityofsacramento.org](mailto:rpham@cityofsacramento.org); David Levine, Program Manager, (916) 808-6645, [dlevine@cityofsacramento.org](mailto:dlevine@cityofsacramento.org); Jamin Barnes, Program Specialist, (916)808-2222, [jbarnes@cityofsacramento.org](mailto:jbarnes@cityofsacramento.org); Alaina Jordan, Administrative Analyst, (916) 808-5801, [ajordan@cityofsacramento.org](mailto:ajordan@cityofsacramento.org); Department of Utilities

**3. Declaration of Exempt Surplus Land - 1900 Club Center Drive**

File ID: 2025-00469

**Location:** 1900 Club Center Drive, District 1

**Recommendation:** Adopt a **Resolution** declaring the City-owned properties located at 1900 Club Center Drive to be "exempt surplus land" not necessary for the City's use, in accordance with the California Surplus Land Act.

**Contact:** Richard Sanders, Facilities & Real Property Superintendent, (916) 808-7034, [rsanders@cityofsacramento.org](mailto:rsanders@cityofsacramento.org); James Christensen, Facilities Manager, (916) 808-5863, [jchristensen@cityofsacramento.org](mailto:jchristensen@cityofsacramento.org); Department of Public Works

**4. Elevator and Escalator Maintenance and Repair**

File ID: 2025-00502

**Location:** Safe Credit Union Convention & Performing Arts District, District 4

**Recommendation:** Pass a **Motion:** 1) approving the use of the Sourcewell cooperative purchase contract with Schindler Elevator Corporation (Contract Number 050224-SCH) to award a contract through June 25, 2028 for elevator, and escalator maintenance and repair with a not-to-exceed amount of \$357,000; and 2) authorizing the City Manager or the City Manager's designee to execute the contract specified above provided that sufficient funds are available in the budget adopted for the applicable fiscal year.

**Contact:** Dustin Hollingsworth, Assistant Director, (916) 808-5538, djhollingsworth@cityofsacramento.org; Mack Smith, Engineering Manager, (916) 808-5445, mmsmith@cityofsacramento.org; Gale O'Neill, Contract & Compliance Specialist, (916) 808-7154, goneill1@cityofsacramento.org; Department of Convention and Cultural Services

**5. On-Call General Contractor Services List**

File ID: 2025-00466

**Location:** Citywide

**Recommendation:** Pass a **Motion** authorizing the City Manager or the City Manager's designee to execute four On-Call General Contractor Service Agreements in not-to-exceed amounts of \$750,000 per contract as identified in Attachments 2-5.

**Contact:** Dustin Hollingsworth, Assistant Director, (916) 808-5538, djhollingsworth@cityofsacramento.org; Mack Smith, Engineering Manager, (916) 808-5445, mmsmith@cityofsacramento.org; Gale O'Neill, Contract & Compliance Specialist, (916) 808-7154, goneill1@cityofsacramento.org; Department of Convention and Cultural Services

**6. Contract: Increase of Fiscal Year 2024/25 Renewal of Maintenance/Technical Support Service Agreements for Citywide Technology Related Software and Hardware**

File ID: 2025-00506

**Location:** Citywide

**Recommendation:** Pass a **Motion** authorizing the City Manager or City Manager's designee to 1) increase the City's purchase authorization to renew annual software maintenance, subscriptions, and technical support services under City Agreement 2022-0445 with Online Solutions, LLC by \$144,818, for a new not-to-exceed amount of \$577,418.

**Contact:** Darin Arcolino, Chief Information Officer, (916) 808-0402, darcolino@cityofsacramento.org; Ignacio Estevez, IT Manager, (916) 808-7349, iestevez@cityofsacramento.org; Cassy Vaiolleti, Program Specialist, (916) 808-8047, cvaiolleti@cityofsacramento.org; IT Department

7. **Contracts: On-Call Contractor Services for Convention & Cultural Services Department**  
File ID: 2025-00464  
**Location:** Citywide  
**Recommendation:** Pass a **Motion:** authorizing the City Manager or the City Manager's designee to: 1) use the On-Call Contractor Services List created by the Department of Public Works, Facilities Maintenance Division, as the basis for a competitive selection process; and 2) execute on-call contractor and maintenance services agreements in not-to-exceed amounts of \$250,000 per contract as identified in Attachments 2-8.  
**Contact:** Dustin Hollingsworth, Assistant Director, (916) 808-5538, djhollingsworth@cityofsacramento.org; Gale O'Neill, Contract & Compliance Specialist, (916) 808-7154, goneill1@cityofsacramento.org; Mack Smith, Engineering Manager, (916) 808-5445, mmsmith@cityofsacramento.org; Department of Convention and Cultural Services
8. **Supplemental Agreement: Sacramento River Parkway (K15185000)**  
File ID: 2025-00396  
**Location:** East levee of Sacramento River between Garcia Bend Park and Zacharias Park; District 7  
**Recommendation:** Pass a **Motion:** 1) authorizing the City Manager or the City Manager's designee to execute Supplemental Agreement No. 7 to City Agreement 2022-0035 with Wood Rodgers, Inc. in an amount not to exceed \$40,140; and 2) resetting the City Manager's administrative authority to issue supplemental agreements with Wood Rodgers for City Agreement No. 2022-0035.  
**Contact:** Megan Johnson, Senior Engineer, (916) 808-1967, mejohnson@cityofsacramento.org; Jesse Gothan, Supervising Engineer, (916) 808-6897, jgothan@cityofsacramento.org; Ofelia Avalos, Engineering Manager, (916) 808-5054, oavalos@cityofsacramento.org; Department of Public Works
9. **Streets for People: Neighborhood Connections Draft Final Plan (T15180400)**  
File ID: 2025-00456  
**Location:** Citywide  
**Recommendation:** Adopt a **Resolution:** 1) approving the Neighborhood Connections Plan; 2) amending the Bicycle Master Plan to reflect the citywide Neighborhood Connections network; and 3) rescinding the Class III (Bike Routes) network from the Bicycle Master Plan.  
**Contact:** Jeff Jelsma, Transportation Planner, (916) 808-5347, jjelsma@cityofsacramento.org; Charisse Padilla, Transportation Planner, (916) 808-6788, cpadilla@cityofsacramento.org; Jennifer Donlon Wyant, Mobility and Sustainability Division Manager, (916) 808-5913, jdonlonwyant@cityofsacramento.org; Department of Public Works

**10. City of Sacramento Utilities Rate Advisory Commission 2024 Annual Report and 2025 Workplan**

File ID: 2025-00541

**Location:** Citywide

**Recommendation:** Receive and file.

**Contact:** Pravani Vandeyar, Director of Utilities, (916) 808-3765, [pvandeyar@cityofsacramento.org](mailto:pvandeyar@cityofsacramento.org); Chuong (Ryan) Pham, Business Services Manager, (916) 808-8995, [rpham@cityofsacramento.org](mailto:rpham@cityofsacramento.org); David Levine, Program Manager, (916) 808-6213, [dlevine@cityofsacramento.org](mailto:dlevine@cityofsacramento.org); Jamin Barnes, Program Specialist, (916) 808-2711, [jbarnes@cityofsacramento.org](mailto:jbarnes@cityofsacramento.org); Jordan Bird, Administrative Analyst, (916) 808-1778, [jbird@cityofsacramento.org](mailto:jbird@cityofsacramento.org); Department of Utilities

**11. Professional Services Agreement, Supplemental Agreement, Budgetary Adjustments, and Authority Reset for the Auburn Boulevard at Arcade Creek Bridge Replacement Project (T15145300) [Published for 10-day Review on 2/14/2025]**

File ID: 2025-00387

**Location:** Auburn Boulevard at Arcade Creek between Winding Way and the Interstate 80 Ramp intersections, District 2

**Recommendation:** Adopt a **Resolution** authorizing the City Manager or City Manager's designee to: 1) execute a Professional Services Agreement for an amount not to exceed \$1,674,943 with HDR Construction Control Corporation to provide construction management, inspection, materials testing, and construction staking for the Auburn Boulevard at Arcade Creek Bridge Replacement Project (T15145300); 2) execute Supplemental Agreement No. 19 to City Agreement No. 2015-0576 with Dewberry, Inc. for an amount not to exceed \$58,079, bringing the agreement's total not-to-exceed amount to \$1,338,732; 3) increase the revenue and expenditure budgets of the Auburn Boulevard at Arcade Creek Bridge Replacement Project (T15145300) by \$9,229,500 (Federal Capital Grant, Fund 3703); 4) increase the expenditure budget of the Auburn Boulevard at Arcade Creek Bridge Replacement Project (T15145300) by transferring \$1,500,000 (Major Street Construction, Fund 2007) from the expenditure budget of the State and Federal Grant Match Project (T15007200); and 5) resetting the City Manager's administrative authority to issue supplemental agreements for City Agreement No. 2015-0576.

**Contact:** Nick Ahantab, Assistant Engineer, (916) 808-1196, [nahantab@cityofsacramento.org](mailto:nahantab@cityofsacramento.org); Judith-Matsui Drury, Supervising Engineer, (916) 808-7610, [jmatsui-drury@cityofsacramento.org](mailto:jmatsui-drury@cityofsacramento.org); Ofelia Avalos, Engineering Services Manager, (916) 808-5054, [oavalos@cityofsacramento.org](mailto:oavalos@cityofsacramento.org); Department of Public Works

**12. Professional Services Agreement and Budgetary Adjustments: Stockton Boulevard Multimodal Partnership and Bus Rapid Transit Corridor Project (T15245100) [Published for 10-day Review on 2/14/2025]**

File ID: 2025-00397

**Location:** Stockton Boulevard from Alhambra Boulevard to Florin Road; District 4; District 5; District 6

**Recommendation:** Adopt a **Resolution** authorizing the City Manager or the City Manager's designee to: 1) award and execute a Professional Services Agreement for an amount not to exceed \$2,135,431 with Kimley-Horn and Associates, Inc. for the preliminary engineering of the Stockton Boulevard Multimodal Partnership and Bus Rapid Transit Corridor Project (T15245100); 2) increase the revenue and expenditure budgets in the Stockton Boulevard Multimodal Partnership and Bus Rapid Transit Corridor Project (T15245100) by \$1,300,000 (Federal Capital Grant, Fund 3703); and 3) increase the revenue and expenditure budgets in the Stockton Boulevard Multimodal Partnership and Bus Rapid Transit Corridor Project (T15245100) by \$500,000 (Other Capital Grant, Fund 3704); 4) transfer \$200,000 (Major Street Construction Tax, Fund 2007) from the expenditure budget of the State and Federal Grant Match Program (T15007200) to the expenditure budget of the Stockton Boulevard Multimodal Partnership and Bus Rapid Transit Corridor Project (T15245100).

**Contact:** Jesse Gothan, Supervising Engineer, (916) 808-6897, jgothan@cityofsacramento.org; Ofelia Avalos, Engineering Manager, (916) 808-5054, oavalos@cityofsacramento.org; Department of Public Works

**13. Fiscal Year 2023/24 Annual Comprehensive Financial Report (ACFR)**

File ID: 2025-00404

**Location:** Citywide

**Recommendation:** Adopt a **Resolution:** 1) accepting the Fiscal Year (FY) 2023/24 Annual Comprehensive Financial Report (ACFR); and 2) accepting the auditor's letter to the City Council.

**Contact:** Osvaldo Lopez, Finance Manager, (916) 808-4740, olopez@cityofsacramento.org; Peter Coletto, Finance Director, (916) 808-5416, pcoletto@cityofsacramento.org; Department of Finance

**14. Fiscal Year (FY) 2023/24 Transportation Development Act Fund Audited Financial Statements and Compliance Report**

File ID: 2025-00428

**Location:** Citywide

**Recommendation:** Receive and file.

**Contact:** Osvaldo Lopez, Finance Manager, (916) 808-4740, olopez@cityofsacramento.org; Peter Coletto, Finance Director, (916) 808-5416, pcoletto@cityofsacramento.org; Department of Finance



- 15. Fiscal Year 2023/24 Independent Accountants' Report on the Appropriation Limit Calculation**  
File ID: 2025-00423  
**Location:** Citywide  
**Recommendation:** Receive and file.  
**Contact:** Osvaldo Lopez, Finance Manager, (916) 808-4740, olopez@cityofsacramento.org; Peter Coletto, Director, (916) 808-5416, pcoletto@cityofsacramento.org; Department of Finance
- 16. City of Sacramento Planning and Design Commission 2024 Annual Report**  
File ID: 2025-00540  
**Location:** Citywide  
**Recommendation:** Receive and file.  
**Contact:** Stacia Cosgrove, Principal Planner, (916) 808-7110, scosgrove@cityofsacramento.org, Community Development Department
- 17. (Pass for Publication) Ordinance Authorizing An Amendment to the Contract Between the City and the California Public Employees' Retirement System; Resolution Approving the Resolution of Intention To Approve an Amendment To the City's Contract With the Board of Administration of the California Public Employees' Retirement System**  
File ID: 2025-00545  
**Location:** Citywide  
**Recommendation:** 1) pass for publication the title of the ordinance authorizing an amendment to the contract between the City of Sacramento and the California Public Employees' Retirement System, as required by Sacramento City Charter section 32(c) for consideration on March 18, 2025; 2) approve a resolution approving the resolution of intention to approve an amendment to the City's contract with the Board of Administration of the California Public Employees' Retirement System.  
**Contact:** Samantha Hardy, Human Resources Manager, (916) 808-7657, shardy@cityofsacramento.org, Department of Human Resources
- 18. City of Sacramento Preservation Commission 2024 Annual Report and 2025 Workplan**  
File ID: 2025-00538  
**Location:** Citywide  
**Recommendation:** Receive and file.  
**Contact:** Sean de Courcy, Preservation Director, (916) 808-2796, sdecourcy@cityofsacramento.org, Community Development Department

19. **Ordinance Adding section 2.50.045 and amending sections 2.50.020, 2.50.030, and 8.96.090 of the Sacramento City Code, Relating the Housing Code Advisory and Appeals Board (Two-Thirds Vote Required) [In Lieu of Pass for Publication Ordinance to be Published in its Entirety]**

File ID: 2025-00604

**Location:** Citywide

**Recommendation:** 1) Pass a **Motion** by two-thirds vote waving the requirement for Personnel and Public Committee review, pursuant to Council Rules of Procedure Chapter 13, Section B.I.b.xi), and 2) adopt an **Ordinance** adding section 2.50.045 and amending sections 2.50.020, 2.50.030, and 8.96 of the Sacramento City Code relating to the Housing Code Advisory and Appeals Board.

**Contact:** Wendy Klock-Johnson, Assistant City Clerk, (916) 808-7509, [wkjohnson@cityofsacramento.org](mailto:wkjohnson@cityofsacramento.org), Office of the City Clerk

20. **Ordinance Amending Section 2.100.040 of the Sacramento City Code Relating to the City of Sacramento Community Police Review Commission (Two-Thirds Vote Required) [In Lieu of Pass for Publication Ordinance to be Published in its Entirety]**

File ID: 2025-00589

**Location:** Citywide

**Recommendation:** 1) Pass a **Motion** by two-thirds vote waving the requirement for Personnel and Public Committee review, pursuant to Council Rules of Procedure Chapter 13, Section B.I.b.xi, and 2) adopt an **Ordinance** amending section 2.100.040 of the Sacramento City Code relating to the City of Sacramento Community Police Review Commission.

**Contact:** Mindy Cuppy, City Clerk, (916) 808-5442, [mcuppy@cityofsacramento.org](mailto:mcuppy@cityofsacramento.org), Office of the City Clerk

**21. Fourth Amendment to Purchase and Sale Agreement: 3625 Fong Ranch Road**

File ID: 2024-01848

**Location:** 3625 Fong Ranch Road, District 3

**Recommendation:** ~~Item withdrawn. Adopt a Resolution: 1) approving the Fourth Amendment to Purchase and Sale Agreement (“Fourth Amendment to PSA”) with Anton Fong Ranch Owners, LLC (“Anton”), for the sale of a portion of the real property located at 3625 Fong Ranch Road, APN: 225-0170-064 (the “Property”); 2) approving the revised Regulatory Agreement with Anton for a portion of the property that will include approximately 115 affordable housing units, in the form attached to the Fourth Amendment to PSA; 3) authorizing the City Manager or the City Manager’s designee to execute the Fourth Amendment to PSA and implement the revised escrow instructions; at closing execute the revised Regulatory Agreement and Grant Deed; and to take all actions and execute all additional documents as may be necessary to implement the revised Property sale.~~

**Contact:** Richard Sanders, Facilities & Real Property Superintendent, (916) 808-7034, rsanders@cityofsacramento.org, Department of Public Works; Ya-yin Isle, City Housing Manager, (916) 808-1869, yisle@cityofsacramento.org, City Manager’s Office of Innovation and Economic Development

**22. An Ordinance Amending Various Sections of Chapter 15.104 of the Sacramento City Code Relating to Floodplain Management**

File ID: 2025-00479

**Location:** Citywide

**Recommendation:** Item to be continued to March 4, 2025.

**Contact:** Rosa Millino, Senior Engineer, (916) 808-1451, rmillino@cityofsacramento.org; Neal Joyce, Supervising Engineer, (916) 808-1912, njoyce@cityofsacramento.org; Sherill Huun, Engineering & Water Resources Division Manager, (916) 808-1455, shuun@cityofsacramento.org; Pravani Vandeyar, Director, (916) 808-3765, pvandeyar@cityofsacramento.org; Department of Utilities

## **Public Hearings**

### **23. Natomas Basin Habitat Conservation Plan (HCP) Fee - 2025 Adjustment [Noticed February 14, 2025 and February 19, 2025]**

File ID: 2025-00453

**Location:** Natomas Basin, District 1 and District 3

**Recommendation:** Conduct a public hearing and upon conclusion, adopt a **Resolution** adjusting the amount of the Natomas Basin Conservation Plan (HCP) fee, to be effective in 60 days.

**Contact:** Cheryle Hodge, Principal Planner, (916) 808-5971, [chodge@cityofsacramento.org](mailto:chodge@cityofsacramento.org); Matthew Aijala, Assistant Planner, (916) 808-7176, [majala@cityofsacramento.org](mailto:majala@cityofsacramento.org); Community Development Department

## **Discussion Calendar**

*Discussion calendar items include an oral presentation including those recommending “receive and file”.*

### **24. Executive Recruitment Firm to Conduct the City Manager Recruitment**

File ID: 2025-00504

**Location:** Citywide

**Recommendation:** 1) Receive Personnel and Public Employees (P&PE) Committee recommendation for the selection of an Executive Recruitment firm to conduct the recruitment for City Manager, and 2) Pass a **Motion** directing staff to begin the recruitment process with CPS HR Consulting.

**Contact:** Jennifer Wilkinson, Administrative Officer, (916) 808-5295, [jwilkinson@cityofsacramento.org](mailto:jwilkinson@cityofsacramento.org)

- 25. Agreements: City Motel Shelter Program Agreements with Jibboom Hotels Inc. dba Motel 6 Sacramento North; College Hotel's Inc. dba Motel 6 Central; Arden Acres; Paul & Sons Northgate Inc.; and Step Up on Second Street [Published for 10-day Review on 2/14/2025]**  
File ID: 2025-00044  
**Location:** Citywide  
**Recommendation:** Pass a **Motion** authorizing the City Manager or the City Manager's designee to: a) execute an Agreement with Jibboom Hotels Inc. for an amount not to exceed \$1,791,000; b) execute an Agreement with College Hotel's Inc. for an amount not to exceed \$1,746,000; c) execute an Agreement with Arden Acres for an amount not to exceed \$955,000; d) execute an Agreement with Paul & Sons Northgate Inc. for an amount not to exceed \$1,493,000; and e) execute Supplemental Agreement No. 2 to City Agreement No. 2023-1185 with Step Up on Second Street, Inc. for an amount not to exceed \$1,873,003, for a total not to exceed amount of \$3,748,099.  
**Contact:** Brian Pedro, Director, (916) 808-7816, bpedro1@cityofsacramento.org; Rodolfo Davidson, Program Manager, (916) 808-3703, rdavidson@cityofsacramento.org; Department of Community Response
- 26. Fiscal Year (FY) 2024/25 Budget Update and Proposed Adjustments**  
File ID: 2025-00416  
**Location:** Citywide  
**Recommendation:** Adopt a **Resolution:** 1) accepting the FY2024/25 budgetary adjustments; 2) committing \$26.8 million in FY2023/24 year-end resources for future budget development; 3) authorizing the City Manager or their designee to continue making all necessary budgetary and accounting adjustments related to the Reduced Residential Development Impact Fees for Affordable Dwelling Units Program (Zero-Dollar Rate Program); and 4) rescinding Section 18.16 of the FY2024/25 Approved Budget Resolution (Resolution No. 2024-0193) so that the Youth Program Scholarship Fund can keep unspent appropriations at year-end.  
**Contact:** Peter Coletto, Finance Director, (916) 808-5416, pcoletto@cityofsacramento.org; Mirthala Santizo, Budget Manager, (916) 808-5078, msantizo@cityofsacramento.org; Department of Finance
- 27. Fiscal Year (FY) 2025/26 Budget Development Update**  
File ID: 2025-00418  
**Location:** Citywide  
**Recommendation:** Receive and file.  
**Contact:** Peter Coletto, Finance Director, (916) 808-5416, pcoletto@cityofsacramento.org; Mirthala Santizo, Budget Manager, (916) 808-5078, msantizo@cityofsacramento.org; Department of Finance

**Council Comments-Ideas, Questions, AB1234 Reports**

**City Manager's Report**

**Public Comments-Matters Not on the Agenda**

**Adjournment**